

## BUDGET NARRATIVE

<b>LEA:</b> <b>Holland Patent Central School District</b>	<b>FOR TITLE:</b> <b>Geer 2</b>
<b>BEDSCODE:</b> <b>412201060000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<b><i>CODE/ BUDGET CATEGORY</i></b>	<b><i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i></b>
<b><i>Code 15 Professional Salaries</i></b>	
<b><i>Code 16 Support Staff Salaries</i></b>	<i>COVID Screeners- Full-Time</i>
<b><i>Code 40 Purchased Services</i></b>	
<b><i>Code 45 Supplies and Materials</i></b>	<i>Socially Distanced Classroom Furniture</i>
<b><i>Code 46 Travel Expenses</i></b>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	<i>Socially Distanced Teacher Desks</i>